# SHELBY COUNTY, TEXAS
# FY2019 PROPOSED BUDGET
# TAX RATE

| | | | |
|---|---|---|---|
| **General Fund Property Valuation** | | **$** | **1,313,766,749** |

| **Operating Funds:** | Rate | | | Internal Rates |
|---|---|---|---|---|
| Jury | 0.0068 | $ | 89,336 | 1.091% |
| Road and Bridge | 0.1558 | $ | 2,046,849 | 25.000% |
| General | 0.4059 | $ | 5,332,579 | 65.132% |
| CH Security | 0.0044 | $ | 57,806 | 0.706% |
| JP Technology | 0.0022 | $ | 28,903 | 0.353% |
| Interest and Sinking | 0.0000 | $ | - | 0.000% |
| Indigent Health Care | 0.0481 | $ | 631,922 | 7.718% |
| Right of Way | 0.0000 | $ | - | 0.000% |
| Total | 0.6232 | | 8,187,394 | 100.00% |

| | | | |
|---|---|---|---|
| **Road and Bridge Valuation** | | **$** | **1,303,707,666** |
| Road and Bridge Special | 0.0795 | $ | 1,036,448 |
| **Grand Total** | **0.7027** | **$** | **9,223,842** |

| | | | |
|---|---|---|---|
| **Road and Bridge Totals:** | General Fund | $ | 2,046,849 |
| | Special | | 1,036,448 |
| | | $ | 3,083,296 |
| **Per Precinct** | | **$** | **770,824** |